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TITUS COUNTY
BUDGET AMENDMENT

NUMBER	2021-005				

DATE 12/14/2020 FYE 9/30/2021 Fund 010 - General Fund, Five Star VFD

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Capital Outlay - Five Star	010-546-570	-	25,000	25,000	Increase to Capital Outlay for Five Star VFD for
Contingency - Gen Cnty	010-409-495	282,000	(25,000)	257,000	10% of the Tanker Grant as approved in court
					on November 23, 2020 with offsetting decrease
					to general county contingency.
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APPROVED IN COMMISSIONER'S COURT

Fre Sar VFD

REQUESTED BY

12/14/2021

DATE APPROVED IN COMMISSIONERS COURT

COUNTY AUDITOR

TITUS COUNTY BUDGET AMENDMENT

ACCOUNT

Grant Revenue

2021-006 **NUMBER** 12/14/2020 SAVNS GRANT - FUND 026 DATE 9/30/2021 **CURRENT ENDING ACCOUNT BUDGET AMOUNT OF** BUDGET DESCRIPTION **AMOUNT NUMBER AMOUNT AMENDMENT** REASON FOR ADMENDMENT 026-333-100 (7,970.00)7,970.00 Increase to estimated grant revenue with Victim Notification System 026-499-420 7,970.00 7,970.00 offsetting increase to estimated grant expenditures for amounts due to Appris, Inc for the Texas Statewide Automated Vicitim Notification Service (SAVNS) FY 2021 approved in commissioners' court. Participation in this grant was approved in June 2020 and the

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in December 2020.

notification of the award was received in September 2020 with the first payment due

COUNTY AUDITOR

TITUS COUNTY BUDGET AMENDMENT

12/14/2020 General County - Order Protective Custody 9/30/2020 **CURRENT ENDING ACCOUNT BUDGET AMOUNT OF BUDGET ACCOUNT** DESCRIPTION **AMOUNT AMOUNT** NUMBER **AMENDMENT REASON FOR ADMENDMENT** OPC Officer Meals - Payroll 010-555-104 250.00 (100.00)150.00 Decrease to officer meals with offsetting increase Other Expenses 010-555-495 100.00 to other expenses to allow for reimbursement 100.00 to reserve constable for meals while transporting.

NUMBER

REQUESTED BY

DATE APPROVED IN COMMISSIONERS COURT

2021-007

COUNTY AUDITOR